



**“Ucom” CJSC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for  
2025 1 st Q**

	Indicators	u/m	Amount
<b>1</b>	<b>Operating revenues, including:</b>	k AMD	<b>4,730,081</b>
1)	from of public electronic communication network services	k AMD	3,557,944
a.	from voice services	k AMD	71,837
b.	from internet access services	k AMD	3,470,189
c.	from other services	k AMD	15,918
2)	from interconnection and line rental services	k AMD	585,069
3)	from sales of equipments and accessories	k AMD	6,369
4)	other operating revenues	k AMD	580,698
<b>2</b>	<b>Non-operating income/(expense)**</b>	k AMD	<b>(493,977)</b>
<b>3</b>	<b>Capital expenses</b>	k AMD	<b>(966,621)</b>
<b>4</b>	<b>Operating expenses, including:</b>	k AMD	<b>(2,193,206)</b>
1)	interconnection and line rental services expenses	k AMD	(322,874)
2)	advertising and marketing expenses	k AMD	(32,828)
3)	dealer commissions	k AMD	(74,996)
4)	payroll expenses	k AMD	(1,069,718)
5)	other operating expenses	k AMD	(692,790)
<b>5</b>	<b>Operating Income Before Depreciation Amortization (OIBDA)</b>	k AMD	<b>2,536,874</b>
<b>6</b>	<b>Amortization of fixed and intangible assets</b>	k AMD	<b>(1,332,907)</b>
<b>7</b>	<b>Profit before taxation</b>	k AMD	
<b>8</b>	<b>Profit after taxation</b>	k AMD	
<b>9</b>	<b>Subscribers using public electronic communication network services</b>	subscriber	<b>144,450</b>
1)	subscribers using voice services	subscriber	23,313
2)	subscribers using internet access services	subscriber	140,551
<b>10</b>	<b>Average revenue per subscribers using public electronic communication network services</b>	AMD	<b>8,229</b>
1)	subscribers using voice services	AMD	646
2)	subscribers using internet access services	AMD	8,421
<b>11</b>	<b>Traffic per subscribers using public electronic communication network services</b>		
1)	subscribers using voice services	minute	86
2)	subscribers using internet access services	MB	527,688

1) The information in points 1-6 and 9-11 for each quarter is provided before the 15th of the second month following that quarter.

2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.

3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.

4) Amounts are shown without VAT.

\* Costs of articles are not separated in terms of the electronic communications network.

\*\* Corrected on 21/03/24